

Comparison With South Carolina Peer Technical Colleges

Chart/Indicator	ORANGEBURG CALHOUN TECHNICAL COLLEGE	Comparison group mean
Core expenses per FTE student, by function: Fiscal year 2003		
		Graph
Instruction	\$3,456	\$4,181
Academic support	\$442	\$599
Student services	\$702	\$777
Institutional support	\$914	\$1,543
Other core expenses	\$1,932	\$1,553
Unduplicated 12-month headcount and total FTE enrollment (academic year 2002-03) and full- and part-time fall enrollment (fall 2003)		
		Graph
FTE enrollment	2,021	1,989
Percent of first-time, full- and part-time degree/certificate-seeking undergraduates returning from fall 2002 to fall 2003, and percent of the 2000 cohort who completed a degree/certificate or who transferred out		
		Graph
Graduation rate	19.6	8.8
Instructional staff: Fall 2003		
		Graph
Percent instructional staff that are full-time	48.7	32

<u>UnitID</u>	<u>Institution</u>	<u>Instruction expenses per FTE, fiscal year 2003</u>	<u>Academic support expenses per FTE, fiscal year 2003</u>	<u>Student services expenses per FTE, fiscal year 2003</u>	<u>Institutional support expenditures per FTE, fiscal year 2003</u>	<u>Other core expenses per FTE, fiscal year 2003</u>	<u>FTE enrollment, academic year 2002-03</u>	<u>Graduation rate of first-time full-time degree/certificate-seeking undergraduate students, 2000 cohort</u>	<u>Percent instructional staff that are full-time, fall 2003</u>
218487	ORANGEBURG CALHOUN TECHNICAL COLLEGE	\$3,456	\$442	\$702	\$914	\$1,932	2,021	19.6	48.7
217615	AIKEN TECHNICAL COLLEGE	\$4,150	\$320	\$870	\$1,439	\$1,454	1,835	10	17.8
218858	CENTRAL CAROLINA TECHNICAL COLLEGE	\$4,212	\$877	\$684	\$1,646	\$1,652	2,142	7.5	47

Core expenses per FTE student, by function: Fiscal year 2003

