

Annual Plan Process

Spring-Fall

Research and Retrieval of Data



Fall/Winter

Departments analyze data, begin preparing action steps, begin preparing budget requests, and submit to supervisors



Winter/Spring

Objectives/actions/budgets are reviewed at President's Staff Retreat
Objectives/actions/budgets are reviewed and adjusted at College Retreat



Spring

Budget requests submitted in relation to strategic plan



Summer/Fall

Plan is revised/finalized
Plan is presented to faculty and staff for implementation



Summer

Plan is evaluated